Bates Cemetery District FY 2024

	Budget	Actual
Expenses:		
Electricity	$ 900	$ 783.17
Open/Close Graves	$ 1,500	$ 550.00
Grounds Keeping	$ 4,500	$ 4,459.00
Repairs and Maint.	$ 900	-
Improvements	$ 1,880	-
Snow Removal	$ 650	$ 150.00
Supplies	$ 1,500	$ 29.19
Property Tax	$ 120	$ 120.00
Public Notice	-	$ 30.92
Total Expenses	$ 11,950	$ 6,122.28
Revenue:		
Property Tax	$ 7,168	$ 8,097.31
Other Income	$ 4,782	$ 1,608.28
Total Revenue	$11,950	$ 9,705.59